



# Conviventia

## Profit and Loss

January - December 2022

	TOTAL
<b>Income</b>	
4000 Direct Public Support	
4010 Individ, Small Business Contributions	330,544.58
4020 Corporate Contributions	1,049.00
4030 Church Contributions	152,716.49
4040 Organizations	2,880.89
<b>Total 4000 Direct Public Support</b>	<b>487,190.96</b>
4100 Donated Goods & Services Revenue	
4140 Gifts in Kind - Goods	4,620.22
<b>Total 4100 Donated Goods &amp; Services Revenue</b>	<b>4,620.22</b>
4200 Revenue from non-government grants	
4230 Foundation/trust grants	24,933.29
4250 Non profit organization grants	203,355.56
<b>Total 4200 Revenue from non-government grants</b>	<b>228,288.85</b>
5300 Revenue from Investments	
5310 Interest-Savings, Short-term CD	195.77
<b>Total 5300 Revenue from Investments</b>	<b>195.77</b>
5400 Revenue from Other Sources	
5410 Sales of Product Income	860.00
5490 Miscellaneous Revenue	738.92
<b>Total 5400 Revenue from Other Sources</b>	<b>1,598.92</b>
<b>Total Income</b>	<b>\$721,894.72</b>
<b>GROSS PROFIT</b>	<b>\$721,894.72</b>
<b>Expenses</b>	
7000 Grants and contracts with other organizations	
7025 Grants to other organizations Foreign	398,326.50
7027 Grants of Gifts In Kind	4,620.22
<b>Total 7000 Grants and contracts with other organizations</b>	<b>402,946.72</b>
7200 Salaries & Related Expenses	
7210 Salaries and wages	32,219.75
7250 Payroll taxes	9,309.40
<b>Total 7200 Salaries &amp; Related Expenses</b>	<b>41,529.15</b>
7500 Contract Services	
7520 Accounting Fees	200.00
7523 Bank Charge	504.94
7560 Outside Contract Services	111,972.00
<b>Total 7500 Contract Services</b>	<b>112,676.94</b>



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8100 Non-personnel expenses	
8110 Supplies	1,481.73
8120 Event Catering & Food	887.07
8133 Web Domain	23.76
8134 Online Software	5,707.85
8140 Postage, Mailing Service	193.25
8171 Printing and Copying	1,416.84
<b>Total 8100 Non-personnel expenses</b>	<b>9,710.50</b>
8200 Facilities and Equipment	
8210 Rent, Parking, Utilities	3,794.00
8265 Equipment (office, IT....)	369.99
<b>Total 8200 Facilities and Equipment</b>	<b>4,163.99</b>
8300 Travel and Meetings	
8310 Travel	7,461.05
8320 Conference, Convention, Meeting	1,063.43
<b>Total 8300 Travel and Meetings</b>	<b>8,524.48</b>
8500 Other Types of Expenses	
8561 Web and Social Media Development	6,280.30
8590 Other Costs	647.95
<b>Total 8500 Other Types of Expenses</b>	<b>6,928.25</b>
9000 Overhead Allocations	0.00
<b>Total Expenses</b>	<b>\$586,480.03</b>
<b>NET OPERATING INCOME</b>	<b>\$135,414.69</b>
<b>NET INCOME</b>	<b>\$135,414.69</b>