



Conviventia

PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
4000 Direct Public Support	
4010 Individ, Small Business Contributions	192,459.07
4020 Corporate Contributions	2,054.46
4030 Church Contributions	192,766.14
4040 Organizations	11,611.55
Total 4000 Direct Public Support	398,891.22
4100 Donated Goods & Services Revenue	
4140 Gifts in Kind - Goods	3,551.79
Total 4100 Donated Goods & Services Revenue	3,551.79
4200 Revenue from non-government grants	
4210 Corporate/business grants	10.76
4230 Foundation/trust grants	548.55
4250 Non profit organization grants	37,357.88
Total 4200 Revenue from non-government grants	37,917.19
5300 Revenue from Investments	
5310 Interest-Savings, Short-term CD	64.35
Total 5300 Revenue from Investments	64.35
Total Income	\$440,424.55
GROSS PROFIT	\$440,424.55
Expenses	
7000 Grants and contracts with other organizations	
7020 Grants to other Organizations Domestic	250.00
7025 Grants to other organizations Foreign	233,536.10
7027 Grants of Gifts In Kind	5,772.15
Total 7000 Grants and contracts with other organizations	239,558.25
7200 Salaries & Related Expenses	
7210 Salaries and wages	23,537.79
7250 Payroll taxes	4,199.52
Total 7200 Salaries & Related Expenses	27,737.31
7500 Contract Services	
7520 Accounting Fees	660.00
7523 Bank Charge	1,010.73
7540 Professional Fees	750.00
7560 Outside Contract Services	44,110.00
Total 7500 Contract Services	46,530.73



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	TOTAL
8100 Non-personnel expenses	
8110 Supplies	6,007.50
8120 Event Catering & Food	64.51
8131 Telephone, Telecommunications	35.88
8133 Web Domain	1,184.00
8134 Online Software	3,135.52
8140 Postage, Mailing Service	232.07
Total 8100 Non-personnel expenses	10,659.48
8200 Facilities and Equipment	
8210 Rent, Parking, Utilities	2,557.05
Total 8200 Facilities and Equipment	2,557.05
8300 Travel and Meetings	
8310 Travel	6,966.94
8320 Conference, Convention, Meeting	640.00
Total 8300 Travel and Meetings	7,606.94
8500 Other Types of Expenses	
8561 Web and Social Media Development	394.40
Total 8500 Other Types of Expenses	394.40
9000 Overhead Allocations	0.00
Total Expenses	\$335,044.16
NET OPERATING INCOME	\$105,380.39
NET INCOME	\$105,380.39